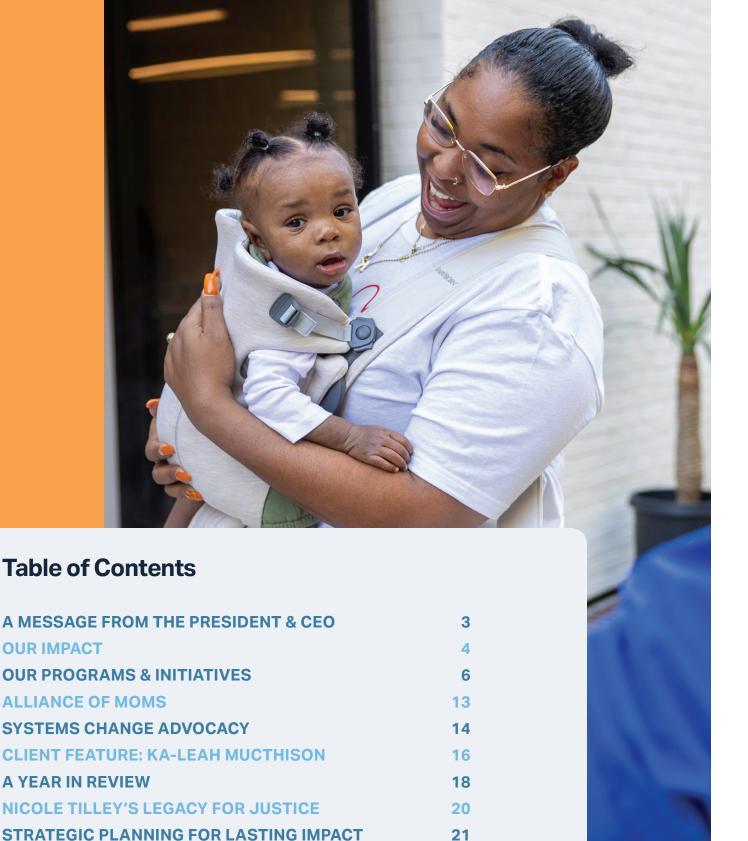


Impact Report

2024 - 2025

ALLIANCE for CHILDREN'S RIGHTS



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A Message from the President & CEO



Dear Friend,

I am very proud to share with you the Alliance for Children's Rights' 2024–2025 Impact Report, reflecting on the transformative work that we, as an Alliance, have accomplished together.

This past year brought both powerful progress and profound challenges.

Throughout it all, we have remained unwavering in our shared mission: to protect the rights of young people, sustain their wellbeing, and expand their pathways to stability and opportunity.

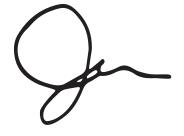
Together, we have provided expert legal aid and social services for thousands of children, young adults, and their caregivers. We have overcome the barriers that stand between them and their education, housing, healthcare (including their reproductive and mental health care), income, careers, and permanent homes. In partnership with our clients, youth leaders, caregivers, and community, we've championed groundbreaking policies to improve support systems for youth, young parents, and families, and expanded access to financial resources to fortify their independence.

And, when our community was hit by devastating wildfires, we stood strong, connecting our clients to vital resources and continuing to advocate for those whose lives were disrupted once again.

This work is essential and challenging. As we look ahead, families face even more uncertainty, and we are determined to face it together. We will do so, thanks to your generosity, your compassion, and your belief in justice.

Thanks to you and our community of partners and supporters, the Alliance will continue to be there for and with our community's young people and families—building a future of healing and opportunity.

In community,



Jennifer L. Braun
President & CEO

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FINANCIALS AT A GLANCE

OUR PRO BONO PARTNERS

YOUR LEGACY, THEIR FUTURE

BOARD OF DIRECTORS

OUR SUPPORTERS

Our **Impact**



Our Mission

is to protect the rights of children in poverty and those overcoming abuse and neglect by delivering free legal services, supportive programs, and systemic solutions.

We Envision

a world in which all young people have safe, stable homes, with the support they need to heal and thrive.

This year, the Alliance advocated for more than 5,650 children and teens impacted by foster care.

We provided training for over 8,000 providers, partners, and caregivers to help them better support young people.

Who We Serve



Los Angeles County has the largest population of babies, children, and teens in foster care in the country with over 18,000 young people in its system, and thousands more at risk of entering foster care. Each client experiences their own journey, but they all have stories of healing from trauma and hardship.

Our Clients' Demographics

37%

Latin

26%

Blac

8%

Whit

2%

Asia

1%

American Indian/Alaska Native

15%

11%

Other/Unknown

Our Clients' Ages

23%

0-5 Years

53%

6-17 Years

24%

8+ Voars



Why Legal Aid Matters

- Nearly 75% of low-income families face at least one serious civil legal issue each year—issues that can jeopardize a child's access to healthcare, education, housing, or family stability. Many of those individuals receive little or no legal help, even when the issue has a substantial impact on their lives.
- 53% don't know if they could find or afford a lawyer when they need one.
- 55% of our clients have identified special needs, requiring legal advocacy to access essential services and support.

The Alliance steps in where others cannot—providing free legal services, advocacy, and support to protect the rights of young people and families.

Our Programs & Initiatives

Adoptions

Legal Guardianship

Children's Court Advocacy Project

Education

Benefits

Healthcare

Caregiver Support Initiative

LA Opportunity Youth Collaborative

Transition Age Youth Services

Healthy Teen Families



Adoptions from **Foster Care**

The Alliance completed **over 650 adoptions out of foster care**, providing young people with lasting family
and security, together with holistic assessments to
support their stability going forward. The Alliance is
a proud co-founder of National Adoption Day, which
marked its 25th year celebrating permanent families
and honoring those who open their hearts and homes to
children in foster care.



"To have the Alliance and their support—it means a lot because it takes a village. It's hard at times to navigate the adoption process, and you need to [be able to ask] like, 'Hey, am I doing this right? What advice can you give me?' It's rewarding making someone feel complete, making them feel that security, that they belong somewhere, that this is their home."

— Andrea
Client and Mother

Legal Guardianship

We helped **nearly 250 caregivers secure probate legal guardianship**, ensuring they have the authority to secure education, medical care, and stability for the young people they are raising.



"After Milani's mother passed, my husband and I were like, "Well, what do we do?" Because honestly, we weren't in a position to just hire an attorney. That would have been a significant amount of money, money that we just couldn't afford. The Alliance was the only one that really took the time and gave me a call and walked me through the [guardianship] process, and helped me get an attorney that was very efficient."

- **Aleka** Client, Guardian, and Mother's Best Friend

Children's Court Advocacy Project

We supported nearly 100 caregivers and youth navigating the complex and often isolating web of dependency, probate, and delinquency courts—many in "hidden" foster care. Through our Children's Court Advocacy Project, we provided essential legal guidance and representation on issues like informal placements, emancipation, and critical documentation.



"It took me [almost 14 years] of closed doors and roadblocks to correct my son's birth certificate. Just before he turned 18, I connected with the Alliance for Children's Rights. Days before his birthday, we were in court with our Alliance attorney, and it was court-ordered to have his [deceased] father placed on the birth certificate. I am so thankful to the Alliance for Children's Rights. My life is complete, and I know it completely made a difference for him."

— Lillian Client, Guardian, and Great-grandmother

Education

This year, we supported more than 400 students, from early childhood through high school, by securing special education, therapies, and general education advocacy to ensure they receive the services they need to succeed in school. Thanks to the Saltz Family Early Intervention Advocacy Center, we also connected over 150 infants and toddlers with essential, trauma-informed early intervention services during critical stages of their development.



"Going through IEPs, and having our Alliance attorney there to advocate changed everything. Now Jarrett has a one-to-one aide, more resource support, and a school that follows protocol. Knowing the Alliance is there to stand with us has taken away so much anxiety—I finally feel like my son is on track and has the tools he needs to succeed."

— Athena
Client and Mother

Benefits

Through our Benefits Program, the Alliance helped over 550 caregivers access the support they need to provide safe, stable homes for young people. This year alone, we secured nearly \$1 million in wrongfully denied public benefits and specialized funding, ensuring children and young adults could receive vital services like medical treatment, developmental therapies, and other resources essential to their growth and well-being.



"I knew that whenever we had any doubts, we could always go to the Alliance to obtain reliable and helpful information. Without

the Alliance's assistance with Xavier's retroactive benefits, we would not have been aware of what we were owed."

— Rita
Client and Mother

Healthcare

Our team advocated for nearly
200 children and teens, removing
barriers that prevent children and
young adults from accessing critical
physical and mental health care,
and helping clients with disabilities
access benefits and services. Our
ongoing medical-legal partnership
with the Martin Luther King, Jr.
Outpatient Center Medical Hub clinic
continues to strengthen access to
legal advocacy and holistic care for
children in foster care, supporting
their health and long-term well-being.



"When we connected with the Alliance, everything changed. Once they learned of our struggle, they referred us to our Healthcare Staff Attorney and holy cow! We had never felt so supported in our entire foster/adoption journey. She and the team represented us fiercely. They were able to get reimbursement for our expenses for the boys' treatments. If there was one thing I can say about the Alliance for Children's Rights, it's that they care about the children and will fight for them. And, that is exactly what kids need."

Ishna
 Client and Mother

Caregiver Support Initiative

We provided early, proactive case management to nearly 300 caregivers and over 500 children, ensuring families received essential resources before facing serious crises points. With 464 direct grants to families totaling more than \$420,000, we helped stabilize homes and strengthen support for children and the families raising them.



"When they dropped off my baby, she came with nothing—just a T-shirt and a bottle. I didn't know where to start. The Alliance stepped in with everything: diapers, a bed, medical care, education help, financial support—everything. They taught me how to navigate the system and advocate for her needs. Without them, I would've been completely lost."

— Martha Client and Caregiver

Special Thanks to The Change Reaction

Thanks to the generosity of our partnership with The Change Reaction, the Alliance was able to advance our strategic priority to expand our holistic social services and provide proactive interventions for our clients. Being able to help caregivers with comprehensive case management, earlier in their journeys in the child welfare system, has made a profound difference in maintaining stability and creating opportunities for these families.

"Caregivers are grandparents, siblings, and other community members who step up to provide children with a stable home when they cannot live with their parents. They often do so with little support. They are true champions in our community, and we are grateful to partner with the Alliance for Children's Rights to provide direct support to grandmothers, aunts, uncles, and others who change their lives to care for these children."

— Greg Perlman Founder, The Change Reaction



Los Angeles Opportunity Youth Collaborative

The Alliance for Children's Rights is proud to be the backbone of the Los Angeles Opportunity Youth Collaborative (LA OYC), a powerful systems change coalition working to ensure young people ages 16–24—particularly those impacted by foster care, homelessness, and the justice system—are connected to education, training, and meaningful employment. Together with **over 150 partners**, the LA OYC is building a coordinated youth system that removes barriers and opens doors to opportunity across Los Angeles County.

The heart of the LA OYC is the **OYC Young Leaders**, a group of young people with lived experience that engage in a leadership development and advocacy training program. In 2024 - 2025, they participated in 28 convenings, connecting with 607 professionals, as well as 136 other youth, to **raise** awareness of the unique needs and perspectives of young people impacted by our local systems.

The LA OYC is leading a bold strategic plan, **Horizons 32K**, to **reduce youth disconnection from school and work in Los Angeles by 32,000 by 2028**. Developed in partnership with OYC Young Leaders, City, and County partners, this regional approach advances prevention and engagement strategies to connect youth to education, workforce training and paid job experience, and the holistic support they need to thrive. The LA OYC is proud to be advancing systemic change that will create lasting opportunities for the next generation.



"The Opportunity Youth Collaborative is a profound example of how cross-sector partnerships can create innovation. When everyone contributes, we can ensure our transition age foster youth leave care with the resources, skills, and ability to achieve their dreams."

Angela Parks-Pyles
 Deputy Director, Los Angeles
 County Department of Children and Family Services











Transition Age Youth Services



We supported 1,500 young people transitioning from foster care to adulthood by providing legal advocacy, guidance, and life skills training to help them build stable, independent futures. From clearing barriers to college and employment, to securing housing, healthcare, and public benefits, we assisted youth with the tools and support to thrive beyond the system.

"Connecting with the TAY Program honestly shifted my career path before I even realized it. Having people in my corner who truly listened and believed in me gave me the confidence to take steps I might not have taken on my own. That foundation of support eventually led me to my work in mentorship today. Seeing firsthand how mentorship can completely change the trajectory for youth leaving care, like it did for me, has been life-changing."

— Ange

Former Client and Alliance Staff Member

Healthy Teen Families



Through our Healthy Teen Families program, our advocates supported over 250 expectant and parenting youth, connecting them with reproductive healthcare, childcare, and essential parenting resources, ensuring both they and their young children have the foundation to grow, heal, and thrive. Our Healthy Teen Families program is generously supported by the Alliance of Moms.

"The Alliance has helped me a lot since I gave birth to my daughter, especially with my doula. Everyone has been so patient and lovely with me."

— Natalie Client and Mother

Alliance of Moms

The Alliance of Moms is a community of philanthropists who support expectant and parenting youth in LA's foster care system so that they can build a bright future for themselves and their children.

In Los Angeles County, 50% of young women in foster care experience at least one pregnancy by age 19, and their children have a higher likelihood of entering foster care themselves. The Alliance of Moms provides support to help young parents who experience foster care access critical services like healthcare, stable housing, education, and family support, to make a meaningful difference for both generations.

We host parenting education and wellness workshops—Raising Baby and a Day of Wellness. Both events feature expert-led workshops, community building, and donated baby and household items for young families.



#LOVELIKEAMOTHER Campaign

Our annual T-shirt campaign, held in honor of Mother's Day and National Foster Care Awareness month, raises awareness and support for these resilient young families.

\$200,000+ raised to support young moms impacted by foster care. **More than 4,000** T-shirts sold.

Follow us on Instagram to learn more and get involved.

@allianceofmoms



Become a member.





The Alliance of Moms has supported me in every way possible. They're more like family to me. The fact that they can and will always help and support me—it's genuine love between me and the Alliance."

- Rosie Client and Mother

Systems Change Advocacy

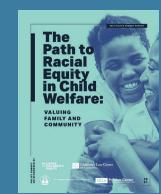
We work at the local and state levels to help advocate for and ensure proper implementation of policies and practices affecting youth impacted by the foster care, education, and juvenile justice systems, and the thousands of families who step up for them. We also facilitate opportunities for youth, parents, and caregivers to use their voices to inform change.

In 2024, we successfully advocated for racial justice and equity, placement stability, housing stability, and education stability for youth. Our state and local campaigns elevated both issues and solutions:

- Partnered with California Tribal Families Coalition and the Yurok Tribe to better protect children and youth missing from foster
 care through the passage of AB 2108 (Ramos) which creates a more family-centered and child-focused process to locate,
 return, and stabilize children and youth who go missing while in the child welfare system by revising the protocols county child
 welfare agencies and probation departments are required to develop and implement to expeditiously locate children and
 youth missing from foster care.
- Clarified ambiguities in state law that appear to cap youths' cash savings while they are in extended foster care, to help young
 people save and promote their successful transition to independence, by advocating for AB 2477 (Zbur) with the California
 Coalition for Youth.
- Successfully advocated for the passage of AB 2830 (R. Rivas) which requires the California Department of Social Services to adopt a simplified approval process for relative caregivers.



- Working with a legal advocacy coalition, we successfully co-sponsored AB 2906 (Bryan), which prevents counties from
 using children's Social Security survivor benefits to pay for the cost of the child's foster care placement after the death of
 their parent.
- Surveyed resource family caregivers and youth across the state to gather input as California works to implement a permanent foster care rate structure and published a report including recommendations for creating a youth-focused "Strengths Building" component, aiming to identify activities and services that meaningfully support the well-being of foster youth.
- Coordinated and presented over 25 policy webinars and trainings to over 1,250 participants to promote understanding and
 facilitate implementation of best practices on issues including managing toxic stress for caregivers, evaluating and improving
 California's response to the commercial sexual exploitation of children, and supporting transition age youth in foster care in
 achieving their higher education goals.

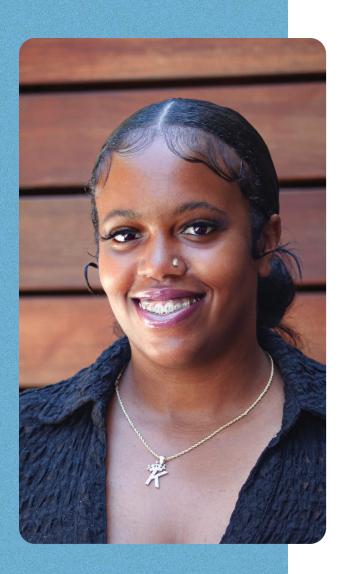


Policy Summit

In October 2024, the Alliance hosted a Policy Summit, Supporting Their Journey: The Path to Racial Equity in Child Welfare for Transition Age Youth. This event convened young people with lived experience, caregivers and parents, advocates, and practitioners to delve into the racial disparities and inequities faced by youth both in and exiting the foster care system.

The Summit sparked an exchange of ideas and shaped the release of a groundbreaking joint report with the California Coalition for Youth outlining policy and practice reforms to promote equity, stability, and success for transition age youth. From housing and education to mental health and permanency, the recommendations aim to build a more just and responsive system.





Client Feature: Ka-Leah Mucthison

From Surviving the System to Building a Better One

When Ka-Leah entered foster care at age 14, she was already used to figuring things out on her own. Raised in Watts, homeschooled, and far from extended family, she was suddenly uprooted, moving over 70 miles away to a group home in a town she had never heard of. "It was a total shock to my system," she recalls. "I had never been to a public school before. I didn't know anyone. It was chaotic, and I didn't know how to express what I was going through."

Between 14 and 17, Ka-Leah was placed in five different group homes. More disruption, new schools, new rules, and new faces came with every move. What were labeled "probation violations" were, in reality, pleas for help from a teenager doing her best to survive instability, anxiety, and isolation.

But through it all, Ka-Leah held onto one belief: "that education could change everything."

That belief became her compass. She returned to Los Angeles and enrolled at LA Southwest College, where she earned three associate degrees, completed a general education certificate, and got her teaching certification—all while navigating early motherhood. "My son became my reason to keep going," she says. "Every class, every test—I did it for him."

Ka-Leah eventually transferred to UC Irvine, graduating with a bachelor's degree in African American Studies and a certification in Diversity & Inequality. And today, she's pursuing a paralegal certification at UCLA, a campus she first set foot on during a college tour for foster youth. "That moment stuck with me," she says. "Walking across that campus at 16, I never imagined I'd actually go to school there. But I held on to that dream."

Still, after aging out of care, something was missing. "I didn't feel connected to the foster community anymore," she explains. "I wanted to give back, but I didn't know how."

That changed when Ka-Leah found the LA Opportunity Youth Collaborative (LA OYC), a multi-agency initiative spearheaded by the Alliance for Children's Rights to improve education and employment outcomes for young people who have experienced foster care.

For Ka-Leah, it was more than a program—it was a turning point. "The OYC helped me realize I wasn't alone," she says. "The Alliance gave me space to share my story, use my voice, and know that what I went through could help someone else."

Through the Alliance, Ka-Leah has participated in youth-led panels, spoken with local leaders, and advocated for policy changes that would make a real difference in young people's lives. "I've been in rooms with people who make decisions about our futures," she says. "Now I speak up for youth who don't yet feel like they can."

She's also joined the **National Foster Youth Institute**, expanding her advocacy work on a national level.

Whether she's advising elected officials or mentoring peers, Ka-Leah brings a powerful combination of lived experience and unshakable determination.

"My goal now is to be the person I needed when I was younger," she says. "I want to help other youth realize they're not broken. They're just waiting for someone to show up, believe in them, and help them discover their power."

Ka-Leah's story is a testament to what's possible when young people are met with care, opportunity, and community. And she's just getting started. With dreams of eventually launching her own nonprofit, Ka-Leah hopes to support systems-impacted youth in identifying and pursuing their unique goals, whether academic, professional, or creative.

"Not everyone's path looks the same," she says.
"Some of us need more time, more support, more understanding. But every single one of us deserves the chance to thrive."

At 26, Ka-Leah is raising her 4-year-old son with the love and stability she once longed for—and building a legacy rooted in strength, justice, and compassion. "He's my best friend, my motivation," she smiles. "Everything I've done, I've done for him. I want him to grow up proud of who his mom is."

To those who make Alliance's work possible, Ka-Leah has a message: "Thank you for believing in us. You are part of this story. You helped me get here."

Because of your support, young leaders like Ka-Leah are not only rewriting their own futures—they are reshaping the world for others. One voice at a time.

"The Alliance helped me build my confidence in public speaking and become more comfortable sharing my story. They've helped me feel supported and understood—and they've given me a platform to be a voice for others."

— Ka-Leah Young Leader

Year In Review

Coming Together



George Zajfen Tournament - September 14, 2024

The George Zajfen Tournament – Tennis for Tots was a beautiful and heartfelt celebration in honor of George. This successful event raised an impressive \$178,000, with these essential funds directly furthering the work of the Alliance. Our profound gratitude goes to our hosts, Kelly and Julian Zajfen, along with co-hosts Boomer Malkin and M.A. Hyler, David Melmed and Lu Parker, Josh Myler and Kate McCarthy, Peter Friedlander, Phil and Molly D'Amecourt, and Zach and Jennifer Goldsmith. We also extend our heartfelt thanks to our Presenting Sponsors, The Archewell Foundation and Ziffren Brittenham LLP, and everyone for their support.



Open House - September 17, 2024

The Alliance hosted an Open House at our new office located at 4525 Wilshire Blvd., Suite 150, in Los Angeles. The event celebrated the grand opening of our new space and offered a wonderful opportunity for community connections. Attendees enjoyed tours of the new indoor and outdoor facilities, including a family meeting room furnished by the Alliance of Moms and our client photo gallery. Guests also had the chance to meet dedicated staff and volunteers, all while enjoying delicious refreshments generously provided by Heirloom LA.



Day of Wellness - November 12, 2024

Our young parenting clients experienced workshops on health, nutrition, and personal development at our Day of Wellness. Beyond the valuable information shared, the day offered space for these parents to connect with one another within a supportive community. It was a nourishing and uplifting experience, and we extend our sincere gratitude to Alliance of Moms and all our sponsors for their generous support in making this impactful day possible.



National Adoption Day - November 22, 2024

The Alliance played a pivotal role in establishing the very first National Adoption Day twenty-five years ago. This past National Adoption Day was particularly impactful, as more than 220 children and young adults left foster care behind. The day became extra special thanks to the In-N-Out Burger Foundation and its volunteers, who helped create lasting memories for these remarkable families. We are incredibly proud of this growth and impact, and deeply grateful to our community for making such an inspiring milestone a reality.



Youth Thanksgiving - November 23, 2024

Our transition age youth clients, past and present, came together with our staff, Board members, friends, and family, to celebrate and connect as a community at our annual Youth Thanksgiving event. We enjoyed a delicious Thanksgiving dinner, generously provided by Heirloom LA, and youth took home gift baskets of helpful household products. It was a wonderful opportunity for shared gratitude and strengthened bonds in our community.



Caregiver Day at the Capitol - March 4, 2025

On March 4, the Alliance for Children's Rights and the California Alliance of Caregivers co-hosted the ninth annual 2025 Caregiver Day at the Capitol in Sacramento. Over 90 caregivers, providers, and advocates gathered to learn about child welfare policies and advocate directly with decision-makers through 60+ visits. Speakers included Jennifer Troia (CA Dept. of Social Services), Melissa Lloyd (Sacramento County Child Protective Services), and Assemblymember Alex Lee.



Champions for Children - April 30, 2025

This year's Champions for Children event brought our dedicated supporters together to celebrate the Alliance and honor Ally Walker, John Landgraf, and E. Martin Estrada. Hosted by Rob McElhenney and Kaitlin Olson, and featuring a spectacular, moving performance by Andra Day, it was a warm and inspiring evening for our community. Thanks to the incredible generosity of everyone involved, we raised a record-breaking \$1.8 million to protect the rights of our community's children, young adults, and families!

Publications



Resource Family Approval Toolkit

The Resource Family Approval (RFA) Toolkit is designed to guide caregivers through California's RFA process, which took effect on January 1, 2017, as part of the statewide Continuum of Care Reform. Available in both English and Spanish, the toolkit provides a step-by-step narrative explanation of RFA, complemented by an appendix of supplemental tools and materials. The Alliance released our updated 2024 Toolkit incorporating new laws and policies.



Comprehensive Education Toolkit

The Alliance for Children's Rights released our updated 2025 Comprehensive Education Toolkit for Youth Who Are Systems Involved. The Toolkit, in both English and Spanish, provides up-to-date legal guidance, best practices, and tools for school districts, child welfare agencies, probation departments, court personnel, and caregivers. It also covers essential topics for systems-impacted students, like school stability, enrollment, and graduation rights, and includes youth-created videos and interactive features.



Wildfire Response Efforts

This year, the Alliance stepped up to support children, families, and caregivers impacted by the devastating Los Angeles wildfires. The Alliance extended direct assistance to affected individuals, particularly foster youth and caregivers, helping with issues like displacement, medical needs, lost documents, job loss, and childcare. We also shared a comprehensive list of resources such as emergency housing, transportation, childcare, food, utility assistance, health and mental health care, document replacement, employment aid, and trauma support.

Nicole Tilley's Legacy for Justice

Here at the Alliance, we deeply miss Nicole Tilley's warmth and kindness.

"Nicole always stepped up," remembers Stephanie Lopez, Director of Individual Giving and Events, "and she always had the needs of our clients in mind."

Whether she was hosting her signature camp day, or dressing as Mrs. Claus at a holiday party, Nicole loved creating special experiences for families. When we formed Friends of the Alliance—our monthly giving community—Nicole was among the first members to join. And, as President of the William H. Tilley Foundation, she prioritized giving unrestricted grants so her donations could support all our programs:

"Nicole got to know a lot of our clients, and she knew that the path to stability can have many branches. A family might need help securing guardianship and accessing therapies to help children heal; a youth might need somewhere safe to live and someone to fight for them at school. Her giving reflected that," Stephanie says.

In making the Alliance the beneficiary of her estate, Nicole launched our Legacy Gift Fund and extended her impact to future generations. We are very grateful that our future work will be propelled by her transformative gift and legacy of justice, healing, and joy for our community's young people.



Nicole R. Tilley

Alliance donor and volunteer

We remember Nicole and her tremendous impact—a legacy that will extend to future generations.

Learn more about creating your legacy at allianceforchildrensrights.org/planned-giving.

Strategic Planning for Lasting Impact

In April 2024, as the Alliance entered its third decade of service, we launched a bold new five-year strategic plan. This milestone came at a pivotal moment—following a period of significant organizational growth—and reflects our commitment to building on our strengths while addressing unmet community needs.

Anchored in our mission, our strategic plan shares our seven key priorities, actionable strategies, and a unifying **impact statement** to guide our work through 2029:

Through the Alliance's direct advocacy and systemic solutions, young people will have equitable access to culturally sensitive, holistic services and the resources to heal and thrive.

These efforts will guide us as we continue to advance the rights, voices, and well-being of young people and families in our community, sustain our organization, and deepen our impact over the next five years.





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Financials at a Glance





The Alliance is dedicated to ensuring the generous contributions of our community efficiently serve our mission and our clients. As a recognized tax-exempt 501(c)(3) non-profit organization, we value transparency in our operations and make our financials publicly available.

We are proud of our Charity Navigator 4-star rating and GuideStar-awarded Platinum Seal of Transparency for demonstrating strong financial health and accountability.

Overview

FY2028

Operating Revenue & Support









Financial Summary

for FY2025 with FY2024 comparison

Revenue and Support	Contributed legal services and in-kind contributions*	\$17,154,207	\$16,096,311
	Other contributed services	-	66,040
	Contributions and grants	13,666,926	8,168,200
	Fundraising events, net	137,932	1,379,875
	Total Revenue and Support	30,959,065	25,710,426
Expenses	Program services	25,682,341	22,952,809
	Support services	1,487,766	1,240,236
	Fundraising	1,047,125	920,473
	Total Expenses	28,217,232	25,113,518
	Change in net assets from operations	2,741,833	596,908
	Employee Retention Credit (ECR)		278,448
	Net unrealized and realized investment income	995,598	1,949,290
	Change in Net Assets	3,737,431	2,824,646
Foreducieles	Conduciona companso de a novacenta a effectal		
Fundraising Summary	Fundraising expenses as a percentage of total operating expenses**	9.47%	10.20%
Assets,	Cash and cash equivalents ***	4,691,992	2,916,191
Liabilities, and	Contributions and grants receivable	3,994,902	5,422,052
Net Assets	Investments	18,904,332	14,347,285
Summary	Prepaid expenses and other assets	512,237	308,152
	Furniture and equipment, net of accumulated depreciation	1,589,591	1,427,667
	Operating lease right-of-use assets	2,388,362	2,760,792
	Total Assets	32,081,416	27,182,139
	Accounts payable and accrued expenses	1,009,949	725,730
	Agency payables	82,500	91,475
	Deferred revenue	1,324,471	-
	Operating lease liabilities	2,826,453	3,264,322
	Total liabilities	5,243,373	4,081,527
	Undesignated	3,847,951	4,816,129
	Board-designated	7,100,000	7,100,000
	Board-designated endowment	4,000,000	4,000,000
	Board-designated legacy gift fund	4,000,000	-
	With donor restrictions	7,890,092	7,184,483
	Total net assets	26,838,043	23,100,612
	Total Liabilities and Net Assets	\$32,081,416	\$27,182,139

^{*}The Alliance recorded more than 27,657 hours of contributed legal services donated by law firms, summer associates, and paralegals for the fiscal year ended March 31, 2025. The estimated fair value of these services was \$17,128,851.

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^{**}Total operating expenses exclude legal contributed services, other contributed services, and in-kind expenses

^{***}Cash and cash equivalents include cash held in money market accounts and highly liquid investments purchased with an average maturity of six months or less.

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Chair

Alex G. Romain

Jenner & Block

Secretary

Phillip Rudolph

The ExCo Group

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Trent Copeland

Ellis George LLP



Matthew Babrick

J.P. Morgan

Karey Burke

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Skadden, Arps, Slate, Meagher & Flom LLP

James P. Clark

Arbitrator/Mediator

Scott Edelman

Gibson, Dunn & Crutcher LLP

Alan J. Epstein*

Willkie Farr & Gallagher LLP

Michelle Esquivel-Hall

CBRE

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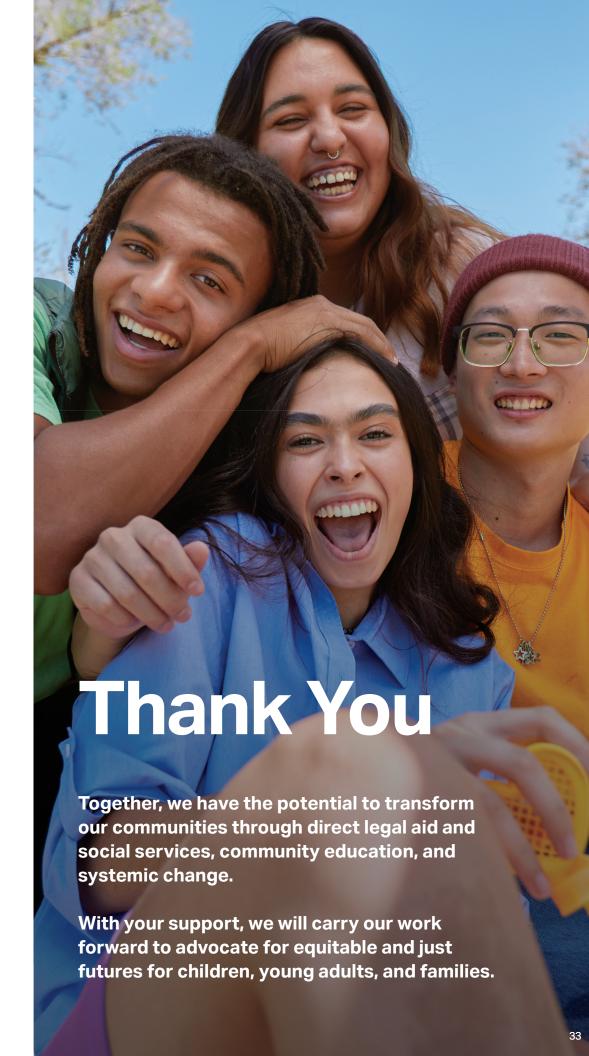
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